

POSTS DELETED 2009/10 BUDGET STRATEGY**SUMMARY TOTALS**

DIRECTORATE	FTE
CHIEF EXECUTIVES' DEPARTMENT / DIRECTORATE OF CORPORATE SERVICES	27.3
DIRECTORATE OF EDUCATION & LEISURE	20.65
DIRECTORATE OF THE ENVIRONMENT	34.00
DIRECTORATE OF SOCIAL SERVICES	57.37
TOTAL	139.32

CHIEF EXECUTIVE'S DEPARTMENT/DIRECTORATE OF CORPORATE SERVICES

SERVICE AREA	POST TITLE	FTE
ICT	District Cashier	1.0
	Project Co-ordinator (IT)	1.0
	Support Officer	1.0
	Micro Repair Manager	1.0
	Typist/WPO	1.0
	Graphic Designer	1.0
	Chief Property Officer	1.0
ICT	TOTAL	7.0
Procurement	Supplier Relationship Officer	1.0
	E Procurement Officer	1.0
	Commodity Officer	1.0
	Procurement Officer	1.0
	Category Manager	1.0
	Admin Assistant	1.0
Procurement	TOTAL	6.0
SERVICE AREA	POST TITLE	FTE
Performance & Policy	Performance Officer	1.0
	Admin Officer/Clerical	1.0
Performance & Policy	TOTAL	2.0
CORPORATE FINANCE	Sundry Debtor Officer	1.0
	Group Accountant	1.0
	Senior Accountant	1.0
	Accountancy Technician	0.3
Corporate Finance	TOTAL	3.3

SERVICE AREA	POST TITLE	FTE
Human Resources & Organisation Development	Payroll Officer	2.0
	Managing Attendance Assistant	2.0
	Management Development Officer	1.0
Human Resources & Organisation Development	TOTAL	5.0
Legal Services	Senior Solicitor	1.0
	Land Charges Assistant	1.0
	Clerical/Admin	2.0
Legal Services	TOTAL	4.0
CHIEF EXECUTIVES' DEPARTMENT/ CORPORATE SERVICES	TOTAL	27.3

DIRECTORATE OF EDUCATION & LEISURE

SERVICE AREA	POST TITLE	FTE
Learning, Education & Inclusion	Principal Education Welfare Officer	1.0
Learning, Education & Inclusion	Education Welfare Officer	1.0
Learning, Education & Inclusion	Language Support Teacher – wef 01/09/2009	2.0
Learning, Education & Inclusion	Admin Assistant	1.0
Learning, Education & Inclusion	TOTAL	5.0
Lifelong, Learning & Leisure	Outdoor Activity Instructor	2.0
	Leisure – Clerical Officer	1.0
	Leisure – Café Assistant	0.5
	Leisure – Duty Officer	1.0
	Leisure – Activity Co-ordinator	0.5
	Leisure – Recreation Assistant	0.43
	Libraries – Local Studies Officer	1.0
	Libraries – Community Librarian	0.5
	Libraries – Support Officer	1.0
	Community Education – Admin Assistant	0.41
	Community Education – Customer Services Assistant	0.81
	Community Education - Clerical Assistant	0.50
	Community Education - Project Manager	1.0
	Catering – Van Driver	1.0
	Catering – Assistant Cook	0.50
Lifelong, Learning & Leisure	TOTAL	12.15

SERVICE AREA	POST TITLE	FTE
Planning & Strategy	Finance Assistant	1.0
	Complaints Assistant	1.0
	Transport Assistant	1.0
	Admin Assistant – Student Services	0.5
Planning & Strategy	TOTAL	3.5

DIRECTORATE OF EDUCATION & LEISURE	TOTAL	20.65
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DIRECTORATE OF THE ENVIRONMENT

SERVICE AREA	POST TITLE	FTE
Engineering	Road Safety Officer	1.0
	Senior Assistant Engineer – Highways	1.0
	Principal Engineer	2.0
	Admin Assistant	4.0
	Assistant Engineer	2.0
	Technician	1.0
ENGINEERING	TOTAL	11.0
Building Consultancy	Project Manager	1.0
	Lead Designer	1.0
Building Consultancy	TOTAL	2.0
Planning Services	Admin Assistant	1.0
	Building Control Officer	1.0
	Senior Landscaping Officer	1.0
	Clerk/Typist	1.0
Planning Services	TOTAL	4.0
Public Protection	Community Safety Officer	1.0
	Pest Control Officer	1.0
Public Protection	TOTAL	2.0
HOUSING	Clerical Assistant	1.0
	Clerical Officer	1.0
	Warden	1.0
	Allocations Manager	1.0
	Clerical Officer	1.0
	Technical Support Officer	1.0
Housing	TOTAL	6.0

SERVICE AREA	POST TITLE	FTE
Building Services	Foreman	1.0
	Storeman	1.0
	Building Maintenance Manager	1.0
	Area Supervisor	1.0
Building Services	TOTAL	4.0
Public Services	Business Development Manager	1.0
	Relief Supervisors	2.0
Public Services	TOTAL	3.0
SUPPORT SERVICES	Head of Support Services	1.0
	Principal Admin Officer	1.0
Support Services	TOTAL	2.0

DIRECTORATE OF THE ENVIRONMENT	TOTAL	34.0
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DIRECTORATE OF SOCIAL SERVICES

SERVICE AREA	POST TITLE	FTE
Across the Directorate	Admin/Clerical posts	22.4
	TOTAL	22.4
Adults Services	Senior Duty Officer	1.0
	Duty Officer	0.5
	Case Manager	2.0
	Reviewing Officer	0.85
	Team Manager	2.0
	Team Leader - PDSI	2.0
	Support Worker – PDSI	6
	Manager – Community Living Scheme	1.0
	Deputy Manager – Community Living Scheme	1.0
	Planning Manager	1.0
	Residential Services Officer	1.04
	Care Assistant	0.54
	Domestic Assistant	0.54
	Second Officer	1.0
	Deputy Manager	1.0
	Day Centre Officer	2.0
	Trainee Occupational Therapist	1.0
	Reablement Officer	1.0
	Community Support Manager	1.0
Adults Services	TOTAL	26.47

Children's Services	Service Manager	1.0
	Development Officer	1.0
	Child Care Support Worker	1.0
	Contracts Officer	1.0
	Social Worker	0.5
	Team Manager	1.0
	Planning Manager	1.0
Children's Services	TOTAL	6.5
Resourcing & Performance	Service Manager	1.0
	Workforce Development Officer	1.0
Resourcing & Performance	TOTAL	2.0

DIRECTORATE OF SOCIAL SERVICES	TOTAL	57.37
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